

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
7	3/23/15	Open	Action	03/16/15

Subject: Approving Amendment No. 1 to the Contract for an Integrated Transportation Efficiency and Accessibility Management System (TEAMS) with Trapeze Software Group.

## ISSUE

Whether or not to approve Amendment No. 1 to the Contract for an Integrated Transportation Efficiency and Accessibility Management System (TEAMS) with Trapeze Software Group.

## RECOMMENDED ACTION

Adopt Resolution No. 15-03- \_\_\_\_, Approving Amendment No. 1 to the Contract for an Integrated Transportation Efficiency and Accessibility Management System (TEAMS) with Trapeze Software Group.

## FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	(127,800)
Budget Source:	Capital	Next FY:	\$	
Funding Source:	N/A Credit Amendment	Annualized:	\$	
Cost Cntr/GL Acct(s) or Capital Project #:	964.	Total Amount:	\$	(127,800)
Total Budget:	\$ 127,800 Budget Reduction			

## DISCUSSION

On August 12, 2002, the Board awarded a contract for an Integrated Transportation Efficiency and Accessibility Management System (TEAMS) with Trapeze Software Group (Trapeze). TEAMS is an integrated software package consisting of the following modules: (1) fixed route scheduling system, (2) operator run-cutting system (breaking the service schedule into pieces of work for assignment to operators), (3) operator dispatch and timekeeping, (4) customer contact tracking system, (5) trip planning (for producing trip itineraries for transit passengers), and (6) route planning and performance reporting. The software produces efficient transit schedules and work assignments and automates the operator dispatch and timekeeping functions. RT entered into an Agreement with Trapeze on December 10, 2002 which contained the option to amend the Contract to add 3 modules including a trip planning module. In March 2004, RT entered into a new Agreement with Trapeze to purchase the trip planning module.

The Contract scope of work in the March 2004 Contract with Trapeze includes a module for development of an automated regional trip planning system. The Sacramento Area Council of Governments (SACOG) had requested that RT include information from the other transit service providers in the region into the automated trip planning system. These operators include Yolobus, Unitrans (Davis), Roseville Transit, Placer County Transit, El Dorado County Transit, Folsom

Approved:

Presented:

Final 03/17/15

General Manager/CEO

Chief of Facilities and Business Support Services

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# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
7	3/23/15	Open	Action	03/16/15

Subject: Approving Amendment No. 2 to the Contract for an Integrated Transportation Efficiency and Accessibility Management System (TEAMS) with Trapeze Software Group.

Stage Lines, Yuba-Sutter Transit, and South County. RT and SACOG have not yet worked out a service agreement to include the other transit operators in the automated trip planning system. RT has determined this scope of work for regional trip planning is not needed at this time. The advent of the Google Transit Trip Planning application, allowed RT staff to set up the Google application for the regional partners and for RT. The Google application allows riders to plan trips in the region using multiple transit systems for their travels. RT continues to maintain the Google application data for the region using the data that has been input into our Trapeze modules. This allows an easy upload of the data into the Google application. The value of the regional trip planning scope of work is \$127,800.

RT and Trapeze have had a number of discussions after failing to implement the Trapeze Regional product and have agreed to amend the March 31, 2004 Agreement to delete the regional trip planning work and reduce the total consideration by the value of the regional trip planning work, since the work is not needed by RT because of our successful use of the Google Trip Planning application.

Staff recommends that the Board approve Amendment No. 1 to eliminate the regional trip planning scope of work from the Contract and reduce the total consideration of the Contract by \$127,800.

RESOLUTION NO. 15-03-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

March 23, 2015

**APPROVING AMENDMENT NO. 1 TO THE CONTRACT FOR AN INTEGRATED  
TRANSPORTATION EFFICIENCY AND ACCESSIBILITY MANAGEMENT SYSTEM  
(TEAMS) WITH TRAPEZE SOFTWARE GROUP.**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Amendment No. 1 to the Contract for an Integrated Transportation Efficiency and Accessibility Management System (TEAMS) with Trapeze Software Group, dated March 31, 2004, whereby the regional trip planning scope of work is deleted from the Contract, and the total Contract consideration is reduced by \$127,800, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute said Amendment No. 1.

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JAY SCHENIRER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary